

**PER PUPIL EXPENDITURES 2021-22**  
Prepared by the Finance Department 5/17/23

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
<b>ELEMENTARY</b>					
Apalachee	\$8,228	\$12,325	\$8,237		
Astoria Park	\$8,135	\$13,641	\$9,529		
Bond	\$10,825	\$17,950	\$8,706		
Buck Lake	\$7,482	\$13,467	\$8,210		
Canopy Oaks	\$7,622	\$12,524	\$9,037		
Chaires	\$8,188	\$18,758	\$11,100		
Conley	\$7,647	\$14,575	\$7,381		
Desoto Trail	\$7,534	\$15,221	\$7,803		
Ft. Braden	\$8,164	\$14,013	\$7,676		
Gilchrist	\$7,035	\$10,913	\$8,072		
Hartsfield	\$10,314	\$21,317	\$10,257		
Hawks Rise	\$7,204	\$12,440	\$7,657		
Killearn Lakes	\$7,450	\$13,779	\$8,941		
Moore	\$7,892	\$14,420	\$6,948		
Oak Ridge	\$10,018	\$17,282	\$9,070		
Pineview	\$10,121	\$19,948	\$9,822		
Riley	\$9,999	\$15,248	\$9,054		
Roberts	\$7,262	\$14,085	\$9,193		
Ruediger	\$7,894	\$18,900	\$6,709		
Sabal Palm	\$8,674	\$19,157	\$9,411		
Sealey	\$8,456	\$17,190	\$9,237		
Springwood	\$10,410	\$15,361	\$9,000		
Sullivan	\$6,842	\$13,660	\$7,280		
Woodville	\$9,283	\$15,765	\$8,394		
<b>MIDDLE</b>					
Cobb	\$6,783	\$10,972	\$7,037		
Deerlake	\$6,785	\$10,435	\$9,184		
Fairview	\$7,080	\$11,599	\$7,475		
Griffin	\$9,727	\$13,523	\$8,348		
Montford	\$6,898	\$12,033	\$7,598		
Nims	\$8,319	\$14,287	\$9,174		
Raa	\$7,600	\$10,296	\$8,194		
Swift Creek	\$7,332	\$11,677	\$7,967		
<b>HIGH</b>					
Lawton Chiles	\$6,128	\$8,270	\$7,410	\$5,579	
Godby	\$6,773	\$9,720	\$8,801	\$12,422	
Leon	\$6,432	\$8,732	\$6,467	\$5,432	
Lincoln	\$6,546	\$8,513	\$7,404	\$6,667	
Rickards	\$6,917	\$10,010	\$5,657	\$5,854	
<b>SAIL</b>	\$8,944	\$11,093	\$7,208	\$9,318	
Success Academy	\$12,426	\$14,288			
Second Chance	\$46,220	\$44,400		\$30,050	
Everhart		\$45,758			
Heritage Trails	\$34,681	\$42,171			
PreK	\$57,906	\$33,587			
<b>DISTRICT</b>	<b>\$7,622</b>	<b>\$13,734</b>	<b>\$8,181</b>	<b>\$7,212</b>	
<b>STATE</b>	<b>\$8,070</b>	<b>\$14,935</b>	<b>\$9,772</b>	<b>\$8,383</b>	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					