

PER PUPIL EXPENDITURES 2023-24
 Prepared by the Finance Department 02/24/2025

SCHOOL	REGULAR PGM	EXCEPTIONAL PGM	ESOL PGM	VOCATIONAL PGM	ADULT PGM
ELEMENTARY					
Apalachee	\$9,648	\$16,075	\$7,732		
Astoria Park	\$9,586	\$21,562	\$9,686		
Bond	\$9,283	\$15,408	\$0		
Buck Lake	\$8,343	\$19,199	\$7,393		
Canopy Oaks	\$8,509	\$12,788	\$8,510		
Chaires	\$9,079	\$19,952	\$7,119		
Conley	\$8,044	\$16,597	\$7,088		
Desoto Trail	\$8,196	\$16,738	\$9,508		
Ft. Braden	\$8,831	\$15,347	\$7,613		
Gilchrist	\$8,073	\$13,225	\$7,722		
Hartsfield	\$10,742	\$21,399	\$12,243		
Hawks Rise	\$7,837	\$15,909	\$7,644		
Killearn Lakes	\$8,010	\$17,069	\$8,334		
Moore	\$8,953	\$15,193	\$7,940		
Oak Ridge	\$10,951	\$16,459	\$9,635		
Pineview	\$9,409	\$22,502	\$6,442		
Riley	\$9,070	\$15,576	\$8,140		
Roberts	\$8,543	\$16,520	\$8,276		
Ruediger	\$9,668	\$19,023	\$10,271		
Sabal Palm	\$10,924	\$20,839	\$9,869		
Sealey	\$10,663	\$20,664	\$8,744		
Springwood	\$10,917	\$22,845	\$13,220		
Sullivan	\$8,330	\$16,582	\$11,415		
Woodville	\$9,630	\$18,435	\$8,012		
MIDDLE					
Cobb	\$8,437	\$15,788	\$8,245		
Deerlake	\$8,269	\$10,799	\$8,299		
Fairview	\$9,123	\$12,257	\$9,135		
Griffin	\$10,564	\$18,701	\$6,583		
Montford	\$7,847	\$12,221	\$8,079		
Nims	\$10,568	\$11,393	\$21,013		
Raa	\$7,343	\$9,890	\$7,662		
Swift Creek	\$8,107	\$11,601	\$6,873		
HIGH					
Lawton Chiles	\$7,160	\$9,195	\$6,562	\$5,562	
Godby	\$7,848	\$10,915	\$8,315	\$16,860	
Leon	\$7,047	\$9,912	\$6,114	\$6,030	
Lincoln	\$7,065	\$8,948	\$6,320	\$6,573	
Rickards	\$7,467	\$12,341	\$6,949	\$6,940	
SAIL	\$10,005	\$12,979		\$10,955	
Success Academy	\$19,146	\$16,784			
Second Chance	\$18,260	\$51,806			
Everhart		\$53,401			
Heritage Trails		\$0			
PreK	\$12,896	\$27,292			
DISTRICT	\$8,492	\$15,712	\$8,175	\$8,256	
STATE	\$8,988	\$16,852	\$10,421	\$9,348	
	Pgm #101-103	Pgm #254-255, 111-113	Pgm #130	Pgm #300	Pgm #400
Note: figures include district indirect costs.					
Source: Florida Department of Education Annual Cost Report					